

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCH

1	Name of the College/Institute: Loknete Mohanrao Kadam College of Agriculture, Sonsal Hingangaon(khurd) . Code: BSCA11131 Stream: BSCH Year: 2023-24 Location: Principal, Bharati Vidyapeeth's LMK College of Agriculture, Kadegaon (Sonsal-Hingangaon), Tal. Kadegaon, Dist. Sangli		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Interim Fee	66500 66500 70000 65000 45000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 80000 Rs.	
	C) Year of recognition by respective council/Government :	2006	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	BSCA,BSCH	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6132066	34067
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	154250	857
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6286316	34924
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	3758065	20878
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10044381	55802
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (200888) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10044381	55802
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1004438	5580
4.3	Usage charge for building Rs. 4000 per student for total sanctioned intake	720000	4000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	810000	4500
4.4	Depreciation on other assets at approved rates -	530931	2950
4.5	Total of (4.2.2.2 to 4.4)	13109750	72832
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	170	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	72832	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2367	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	75199	
4.10	Development fee (10% of 4.9.1)	7520	
4.10.1	Total fee (4.9.1 + 4.10)	82719	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 48% - Add = 376 Research Publications in international journals & Patents - 3.00 per faculty per year - Add = 376 Placement of students - 11% - Add = 0	752	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8272)) or Limited 15% of Tuition Fee(4.9.1- (11280)) whichever is less.	8272	
4.10.4	Total Fee (4.9.1 + 4.10.3)	83471	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			