

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCA

1	Name of the College/Institute: Loknete Mohanrao Kadam College of Agriculture, SONSAL HINGANGAON(khurd) . Code: BSCA11131 Stream: BSCA Year: 2023-24 Location: Principal, Bharati Vidyapeeth's LMK College of Agriculture, Kadegaon (SONSAL-HINGANGAON), Tal. Kadegaon, Dist. Sangli		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Interim Fee	72500 72500 79000 75000 45000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 100000 Rs.	
	C) Year of recognition by respective council/Government :	2001	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	BSCA,BSCH	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	25972034	52258
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	159720	321
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	26131754	52579
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	13568268	27300
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	39700022	79879
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (794000) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	39700022	79879
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3970002	7988
4.3	Usage charge for building Rs. 4000 per student for total sanctioned intake	1920000	4000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500
4.4	Depreciation on other assets at approved rates -	1748486	3518
4.5	Total of (4.2.2.2 to 4.4)	49498510	99595
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	497	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	497	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	99595	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3237	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	102832	
4.10	Development fee (10% of 4.9.1)	10283	
4.10.1	Total fee (4.9.1 + 4.10)	113115	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 48% - Add = 514 Research Publications in international journals & Patents - 1.04 per faculty per year - Add = 514 Placement of students - 11% - Add = 0	1028	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11311)) or Limited 15% of Tuition Fee(4.9.1- (15425)) whichever is less.	11311	
4.10.4	Total Fee (4.9.1 + 4.10.3)	114143	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			