

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2023-24

<b>Name of the College /Institute</b>	BSCA11131 - Loknete Mohanrao Kadam College of Agriculture, Sonsal Hingangaon(khurd) .
<b>Address</b>	Principal, Bharati Vidyapeeth\’s LMK College of Agriculture, Kadegaon (Sonsal-Hingangaon), Tal. Kadegaon, Dist. Sangli

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	BCSA	BSCH	Non FRA	Hostel	Hospital	Trust
1	TUTION FEE	41159885	32290109	8869776	0	0	0	0
2	OTHER FEE	776400	616000	160400	0	0	0	0
3	BANK INTREST	288318	154738	133580	0	0	0	0
4	OTHER INCOME	1073970	1033639	40331	0	0	0	0
5	DEVELOPMENT FEE	2979532	2326558	652974	0	0	0	0
<b>Total Income</b>		46278105	36421044	9857061	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	BCSA	BSCH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	41159885	Total 32290109 Deductible 0	Total 8869776 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	2979532	Total 2326558 Deductible 0	Total 652974 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	288318	Total 154738 Deductible 0	Total 133580 Deductible 0	0	0	0	0
4	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	344000	Total 273600 Deductible 0	Total 70400 Deductible 0	0	0	0	0
5	SOCIAL GATHERING FEE INCOME	86400	Total 68000 Deductible 0	Total 18400 Deductible 0	0	0	0	0
6	REGISTRATION FEE INCOME	171600	Total 136400 Deductible 0	Total 35200 Deductible 0	0	0	0	0
7	MAGAZINE FEE INCOME	88400	Total 69600 Deductible 0	Total 18800 Deductible 0	0	0	0	0
8	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	86000	Total 68400 Deductible 0	Total 17600 Deductible 0	0	0	0	0

9	AGRICULTURE INCOME BY THE SALE OF FARM PRODUCE	763231	<b>Total</b> 737337 <b>Deductible</b> 0	<b>Total</b> 25894 <b>Deductible</b> 0	0	0	0	0
10	ANY OTHER AGRICULTURE INCOME	310739	<b>Total</b> 296302 <b>Deductible</b> 0	<b>Total</b> 14437 <b>Deductible</b> 0	0	0	0	0
<b>Total Income</b>		46278105	36421044	9857061	0	0	0	0
<b>Total Deductible Income</b>		0	0	0				

Expenses Details								
			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	BSCA	BSCH	Non FRA	Hostel	Hospital	Trust
1	ADMINISTRATIVE EXPENSES	18275440	14735283	3540157	0	0	0	0
2	EDUCATIONAL EXPENSES	5844613	4426705	1417908	0	0	0	0
3	SALARY & ALLOWANCES	32380350	26094034	6286316	0	0	0	0
4	DEPRICIATION EXPENSES	2291007	1648762	642245	0	0	0	0
5	EXCESS OF EXPENDITURE OVER INCOME	15492837	12810298	2682539	0	0	0	0
<b>Total Expenses</b>		74284247	59715082	14569165	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	BSCA	BSCH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	13663134	<b>Total</b> 11053159 <b>Paid</b> 11053159 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 11053159	<b>Total</b> 2609975 <b>Paid</b> 2609975 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 2609975	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	280800	<b>Total</b> 259200 <b>Paid</b> 259200 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 259200	<b>Total</b> 21600 <b>Paid</b> 21600 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 21600	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	17301	<b>Total</b> 15861 <b>Paid</b> 15861 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 15861	<b>Total</b> 1440 <b>Paid</b> 1440 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 1440	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	16252626	<b>Total</b> 13011251 <b>Paid</b> 13011251 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 13011251	<b>Total</b> 3241375 <b>Paid</b> 3241375 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 3241375	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	1120338	<b>Total</b> 882816 <b>Paid</b> 882816 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 882816	<b>Total</b> 237522 <b>Paid</b> 237522 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 237522	0	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	99461	Total 79307 Paid 79307 Provision for Unpaid 0 Claimed 79307	Total 20154 Paid 20154 Provision for Unpaid 0 Claimed 20154	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	670440	Total 670440 Paid 670440 Provision for Unpaid 0 Claimed 670440	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties <a href="#">View</a>	276250	Total 122000 Claimed 122000	Total 154250 Claimed 154250	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture <a href="#">View</a>	37720	Total 37720 Claimed 37720	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">View</a>	149533	Total 105533 Claimed 105533	Total 44000 Claimed 44000	0	0	0	0
Affiliation	Inspection Fee <a href="#">View</a>	100000	Total 50000 Claimed 50000	Total 50000 Claimed 50000	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	81087	Total 81087 Claimed 81087	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Teaching faculties	627492	Total 627492 Claimed 627492	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Non-Teaching faculties	246774	Total 195528 Claimed 195528	Total 51246 Claimed 51246	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a>	357372	Total 329432 Claimed 329432	Total 27940 Claimed 27940	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	61363	Total 53191 Claimed 53191	Total 8172 Claimed 8172	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	144555	Total 144555 Claimed 144555	Total 0 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	289909	Total 212440 Claimed 212440	Total 77469 Claimed 77469	0	0	0	0
Audit Fees	Audit Fee - College	38586	Total 29500 Claimed 29500	Total 9086 Claimed 9086	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	72000	Total 44000 Claimed 44000	Total 28000 Claimed 28000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	241080	Total 120540 Claimed 120540	Total 120540 Claimed 120540	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	134721	Total 134721	Total 0	0	0	0	0

			Claimed 134721	Claimed 0				
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	5519	Total 3614 Claimed 3614	Total 1905 Claimed 1905	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	383545	Total 182231 Claimed 182231	Total 201314 Claimed 201314	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	151455	Total 102430 Claimed 102430	Total 49025 Claimed 49025	0	0	0	0
Communication Expenses	Telephone, Fax Charges	1597	Total 998 Claimed 998	Total 599 Claimed 599	0	0	0	0
Communication Expenses	Postage charges	3759	Total 3318 Claimed 3318	Total 441 Claimed 441	0	0	0	0
Printing and Stationery	Exam papers and form printing	234085	Total 164181 Claimed 164181	Total 69904 Claimed 69904	0	0	0	0
Establishment Expenses	Electricity	1915365	Total 1863129 Claimed 1863129	Total 52236 Claimed 52236	0	0	0	0
Establishment Expenses	Gardening Material	32672	Total 32072 Claimed 32072	Total 600 Claimed 600	0	0	0	0
Contractual Services	Security services <a href="#">View</a>	2508032	Total 2084412 Claimed 2084412	Total 423620 Claimed 423620	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	845300	Total 358059 Claimed 358059	Total 487241 Claimed 487241	0	0	0	0
Other Expenses	Expenses related to Trust	6252000	Total 5100000 Claimed 5100000	Total 1152000 Claimed 1152000	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2291007	Total 1648762 Claimed 0	Total 642245 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	24613	Total 14613 Claimed 14613	Total 10000 Claimed 10000	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	15492837	Total 12810298 Claimed 0	Total 2682539 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	6756000	Total 5556000 Claimed 0	Total 1200000 Claimed 0	0	0	0	0
Agriculture Expenses	Farm Expenses	1313477	Total 769892 Claimed 769892	Total 543585 Claimed 543585	0	0	0	0
Agriculture Expenses	Farm Labour Expenses	656739	Total 384947 Claimed 384947	Total 271792 Claimed 271792	0	0	0	0
Agriculture Expenses	Fertilizers Expenses	298455	Total 253105 Claimed 253105	Total 45350 Claimed 45350	0	0	0	0
Agriculture Expenses	Seed Expenses	85080	Total 53080 Claimed 53080	Total 32000 Claimed 32000	0	0	0	0

			Claimed 53080	Claimed 32000				
Agriculture Expenses	Repair & maintenance of agricultural farm equipment	54202	Total 54202 Claimed 54202	Total 0 Claimed 0	0	0	0	0
Agriculture Expenses	Dairy Expenses	15966	Total 15966 Claimed 15966	Total 0 Claimed 0	0	0	0	0
<b>Total Expenses</b>		74284247	59715082	14569165	0	0	0	0
<b>Total Claimed Expenses</b>			39700022	10044381				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date:    /    /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24